

TABLE M-11

**CALIFORNIA STATE EXPENDITURES BY CHARACTER AND FUNCTION,
FISCAL YEARS 1992-93 TO 2004-05 a/
(In thousands)**

	1992-93	1993-94	1994-95	1995-96	1996-97 R/	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
By character													
Total	\$52,600,302	\$51,704,385	\$53,904,406	\$57,933,661	\$62,349,835	\$67,076,191	\$72,562,972	\$82,281,152	\$92,024,484	\$96,199,841	\$95,764,187	\$97,237,168	\$101,995,716
State operations	14,437,312	14,957,773	16,419,077	17,313,606	17,706,783	20,080,927	20,856,227	22,731,481	25,136,180	28,009,468	27,126,459	26,687,174	30,213,772
Capital outlay	322,005	496,932	325,683	359,000	650,816	482,842	683,190	1,039,553	1,043,988	909,585	889,813	1,205,622	1,999,725
Local assistance	37,791,356	36,164,806	37,148,541	40,390,774	43,954,863	46,516,123	51,104,965	58,586,905	66,581,466	67,218,475	67,274,627	67,045,164	70,513,843
Unclassified	49,629	84,874	11,105	(129,719)	37,373	(3,701)	(81,410)	(76,787)	(737,150)	62,313	473,288	2,299,208	(731,624)
By function													
Legislative/judicial/executive	1,486,925	1,458,247	1,572,746	1,688,849	1,798,331	1,824,052	2,184,466	2,610,873	2,943,734	3,852,251	3,855,165	4,102,164	4,463,055
State and consumer services	595,589	620,701	677,809	715,569	736,975	775,822	835,293	865,755	998,408	1,160,824	948,382	1,062,074	1,108,883
Business, transportation, and housing	3,745,220	3,691,885	3,518,171	3,638,207	4,025,411	4,257,633	4,885,652	5,219,701	6,182,835	6,137,578	5,763,852	6,207,645	7,348,001
Technology, trade, and commerce agency	34,895	36,976	49,531	50,210	61,381	58,707	125,260	482,906	133,645	75,125	42,301	2,559	--
Resources	1,357,177	1,338,643	1,463,507	1,557,619	1,553,775	1,556,348	1,945,216	2,121,794	3,159,764	2,439,706	2,225,961	2,335,189	2,564,768
California environmental protection agency	381,334	540,271	512,114	538,265	537,266	632,915	626,900	714,671	964,382	1,014,644	781,875	758,497	806,738
Health and human services	15,779,399	16,023,722	16,724,411	17,246,505	17,971,730	18,028,961	19,483,540	21,825,070	24,097,619	26,483,844	27,366,789	26,823,680	30,272,148
Education	21,868,475	19,751,116	21,269,452	23,999,160	26,777,707	29,447,303	31,663,826	36,346,847	39,680,665	40,400,892	39,200,808	39,222,510	44,624,552
Labor and workforce development agency	--	--	--	--	--	--	--	--	--	304,916	250,699	239,386	319,981
Youth and adult correctional agency	3,043,909	3,394,159	3,634,511	3,956,853	3,815,250	4,148,485	4,563,610	4,764,228	5,316,302	5,659,430	5,854,866	5,391,272	6,970,676
General government	4,307,379	4,848,665	4,482,154	4,542,424	5,072,009	6,345,965	6,249,209	7,329,307	8,547,130	8,670,631	9,473,489	11,092,192	3,516,914

a/ Excluding both bond and federal funds.

R/ The expenditure data for 1996-97 has been revised to exclude both bond and federal funds.

Source: Governor's Budget Summaries, Schedule 9

Tables M-10 and M-11:
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